FY 2001 Appropriation						
Program	Federal	State	Contract	Tax Credits	Total	Percentage
Department of Economic Development/Division of Workforce Development						, and the second
WIA Title I						
Grants to States:						
Adult Training (85%)	13,732,983.00				13,732,983.00	
Youth Training (85%)	14,008,527.00				14,008,527.00	
Dislocated Worker Assistance (90%)	15,326,715.00				15,326,715.00	
WIA 20 CFR, Part 670						
Job Corps	1,712,536.00				1,712,536.00	
WIA 20 CFR, Part 652 Wagner-Peyser Act						
Employment Service (90%)	13,708,998.00				13,708,998.00	
(10%) WP Discretionary Funds						
Area Vocational Technical School						
In-School Placement Program	323,936.00	256,506.00			580,442.00	
WIA 20 CRF, Part 655						
Foreign Labor Certification			119,138.00		119,138.00	
Chapter 41 of Title 38, USC						
Disabled Veterans Outreach Program (DVOP) (100%)	1,430,000.00				1,430,000.00	
Local Veterans Employment Representative Program (LVER) (100%)	1,596,000.00				1,596,000.00	
Chapter 2 of Title II of the Trade Act of 1974						
Trade Adjustment Assistance (TAA)	5,117,900.00				5,117,900.00	
Section 403 of the Social Security Act						
Welfare-to-Work	21,766,296.00				21,766,296.00	
Tax & Trade Relief Extention Act of 1998 (P.L. 105-277)				4== 000 00		
Work Opportunity Tax Credit & WtW Tax Credit Programs				477,892.00	477,892.00	
State Grants and Contracts						
Customized Training		15,075,000.00			15,075,000.00	
New Job Training Programs		18,000,000.00			18,000,000.00	
Skill Development Tax Credit Program				6,000,000.00	6,000,000.00	
METP (\$846,330)					-	
TANF			2,899,300.00		2,899,300.00	
Work in Recovery (\$200,000)					-	
Probation & Parole			250,000.00		250,000.00	
Workforce Preparation - MO Women's Council (\$42,608)					-	
Workplace Readiness for Women - MO Women's Council (\$47,540)					-	
SUBTOTAL DWD	88,723,891.00	33,331,506.00	3,268,438.00	6,477,892.00	131,801,727.00	0.1598 DWD
Department of Labor and Industrial Relations	00.000.000.00				00.000.000.00	1
Unemployment Insurance Administration	38,000,000.00				38,000,000.00	
Unemployment Insurance Benefits	319,000,000.00				319,000,000.00	
SUBTOTAL DOLIR	357,000,000.00	-	-	-	357,000,000.00	0.4328 DOLIR

FY 2001 Appropriation							
Program	Federal	State	Contract	Tax Credits	Total	Percentage	
Department of Elementary and Secondary Education/Division of Adult Education	ion and Division of	Vocational Rehabili					
WIA Title II							
Adult Education and Literacy	12,500,000.00	4,279,393.00	525,313.00		17,304,706.00		
WIA Section 122							
Youth Discretionary Funds, Section 122 Providers List, ITA	6,797,000.00				6,797,000.00		
Perkins Vocational and Technical Education Act							
Vocational-Technical Education Unit	23,838,875.00	55,187,028.00			79,025,903.00		
Tech Prep Education	2,232,931.00				2,232,931.00		
New Traditions	150,000.00	740,000.00			890,000.00		
A+ Schools	150,000.00	17,950,000.00			18,100,000.00		
Missouri's community Careers System (STW)	4,600,000.00				4,600,000.00		
Learn and Serve America	385,923.00				385,923.00		
Veterans' Education	437,555.00				437,555.00		
Customized Training		5,020,000.00			5,020,000.00		
RSMo 178.900-178.960							
Extended Employment Sheltered Workshops		19,636,734.00			19,636,734.00		
Individuals with Disabilities Education Act							
Missouri Transition Alliance Partnership Project	500,000.00				500,000.00		
Vocational Rehabilitation Act							
Voc Rehab	44,400,396.00	12,208,085.00			56,608,481.00		
SUBTOTAL DESE	95,992,680.00	115,021,240.00	525,313.00	-	211,539,233.00	0.2564 DES	SE
Department of Higher Education						1	
RSMo 178.637					77 504 000 00		
State Plan for Postsecondary Technical Education		77,501,633.00			77,501,633.00	0.0040 DU	
SUBTOTAL DHE	-	77,501,633.00	-	-	77,501,633.00	0.0940 DHI	E
Department of Social Services 20 CFR Part 641					I	1	
Senior Community Service Employment Program (Div Aging)	2,410,632.00				2,410,632.00		
Job Readiness/Work Experience (JOBS Program) DYS	2,410,032.00	678,355.00			678,355.00		
Vocational Rehabilitation Act - 20 CFR, Part 652		070,333.00			070,333.00		
Rehabilitation Services for the Blind	8,952,455.00	2,005,582.00	1,071,720.00		12,029,757.00		
PL 104-193	0,002,700.00	2,000,002.00	1,07 1,720.00		,5_5,7.57.100		
FUTURES	10,486,605.00	5,660,000.00			16,146,605.00		
Food Stamp Act of 1977	. 3, 100,000.00	0,000,000.00			10,110,000100		
Missouri Employment and Training Program	12,632,170.00				12,632,170.00		
National School-to-Work Opportunities - PL 103-239	,55_, 5.50				,,,		
Missouri Community Careers System (5,600,000)					-		
SUBTOTAL DSS	34,481,862.00	8,343,937.00	1,071,720.00		43,897,519.00	0.0532 DS	S

FY 2001 Appropriation							
Program	Federal	State	Contract	Tax Credits	Total	Percentage	
Department of Corrections							
Higher Education Act of 1965, Title VIII, Part D							
Grants to States for Workplace and Community Transition							
Training for Incarcerated Youth Offenders.	348,971.00				348,971.00		
State Grants:							
DOC Vocational Training							
Employability Skills/Life Skills							
Missouri Vocational Enterprises	108,029.00	1,160,831.00			1,268,860.00		
SUBTOTAL DOC	457,000.00	1,160,831.00	-	-	1,617,831.00	0.0020	DOC
Department of Mental Health							
State Grants:							
Integrated Community Employment (Work in Recovery)		530,000.00			530,000.00		
Purchase of Service		1,000,000.00			1,000,000.00		
SUBTOTAL DMH	-	1,530,000.00	-	-	1,530,000.00	0.0019	DMH
TOTAL	576,655,433.00	236,889,147.00	4,865,471.00	6,477,892.00	824,887,943.00	1.0000	MO

FY 2001 Appropriation					FY 2001	Target
Program Program	Federal	State	Contract	Tax Credits	Total	Population
Department of Economic Development/Division of Workforce Development						
WIA Title I						
Grants to States:						
Adult Training (85%)	13,732,983.00					All citizens served with core services, low income for training and intensive
Youth Training (85%)	14,008,527.00				14,008,527.00	Disadvantaged Youth, 16-24 yrs
Dislocated Worker Assistance (90%)	15,326,715.00				15,326,715.00	Permanently laid off workers, displaced homemakers
WIA 20 CFR, Part 670						
Job Corps	1,712,536.00				1,712,536.00	Disadvantaged Youth, 16-24 yrs
WIA 20 CFR, Part 652 Wagner-Peyser Act						
Employment Service (90%)	13,708,998.00				13,708,998.00	All job seekers and employers
(10%) WP Discretionary Funds						
Area Vocational Technical School						
In-School Placement Program	323,936.00	256,506.00			580,442.00	AVTS Students/Alumni/dropouts
WIA 20 CRF, Part 655	·					l '
Foreign Labor Certification			119,138.00		119,138.00	Certification of no U.S. workers available for positions
Chapter 41 of Title 38, USC			ŕ		·	'
Disabled Veterans Outreach Program (DVOP) (100%)	1,430,000.00				1,430,000.00	Veterans or spouse of 100% disabled vet
Local Veterans Employment Representative Program (LVER) (100%)	1,596,000.00					Veterans or spouse of 100% disabled vet
Chapter 2 of Title II of the Trade Act of 1974	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,				.,,	
Trade Adjustment Assistance (TAA)	5,117,900.00				5,117,900.00	Employees lay off connected with NAFTA
Section 403 of the Social Security Act	-, ,				5,111,000100	
Welfare-to-Work	21,766,296.00				21.766.296.00	Long-term TANF recipients
Tax & Trade Relief Extention Act of 1998 (P.L. 105-277)	21,700,230.00				21,700,200.00	Long term 1744 recipients
Work Opportunity Tax Credit & WtW Tax Credit Programs				477,892.00	477 892 00	Employer TC for hiring from 9 targeted groups
Work Opportunity Tax Credit & WWW Tax Credit Tograms				477,032.00	477,032.00	Limployer 10 for filling from 9 targeted groups
State Grants and Contracts						
Customized Training		15,075,000.00			15 075 000 00	Assistance to employers to create new jobs
New Job Training Programs		18,000,000.00				Training assistance projects for employers creating new jobs.
Skill Development Tax Credit Program		16,000,000.00		6,000,000.00		Employers training Low skilled/Low income in distressed commmunity.
METP (\$846,330)				0,000,000.00	0,000,000.00	Food Stamp recipients, not ABAWD, 18-50
TANF			2,899,300.00		2 900 200 00	TANF recipients referred by DFS
Work in Recovery (\$200,000)			2,099,300.00		2,099,300.00	CSTAR & TANF recipient in KC, MO
Probation & Parole			250,000.00		250 000 00	Offenders on probation or parole
Workforce Preparation - MO Women's Council (\$42,608)			250,000.00		250,000.00	Women, 25-45 yrs, no AA
Workplace Readiness for Women - MO Women's Council (\$47,540)					_	Women, TANF eligible
SUBTOTAL DWD	88,723,891.00	33,331,506.00	2 260 420 00	6 477 902 00	131,801,727.00	Women, TAINF eligible
Department of Labor and Industrial Relations	00,723,091.00	33,331,300.00	3,200,430.00	0,477,092.00	131,601,727.00	
Unemployment Insurance Administration	38,000,000.00	I		I	38,000,000.00	Administrative costs of agency directing payments.
Unemployment Insurance Benefits	319,000,000.00				319,000,000.00	Benefits received directly by eligible, unemployed recipients
SUBTOTAL DOLIR	357,000,000.00	_	_		357,000,000.00	benefits received directly by eligible, diremployed recipients
JOBIOTAL BOLIK	337,000,000.00			<u> </u>	337,000,000.00	
Department of Elementary and Secondary Education/Division of Adult Education and D	ivision of Vocation	al Rehabilitation				
WIA Title II	ivision of vocation			I		
Adult Education and Literacy	12,500,000.00	4,279,393.00	525,313.00		17 304 706 00	All citizens, >16 yrs, low skill, low education attainment
WIA Section 122	12,500,000.00	4,275,555.00	323,313.00		11,004,100.00	Wildian State Stat
Youth Discretionary Funds, Section 122 Providers List, ITA	6,797,000.00				6 797 000 00	Disadvantaged youth, Dislocated Workers, vouchered adults and TANF recipients.
Perkins Vocational and Technical Education Act	0,797,000.00				0,737,000.00	Disauvantageu youth, Dislocateu vvolkers, vouchereu aduits and TANT recipients.
	22 020 075 00	EE 107 020 00			79,025,903.00	All populations
Vocational-Technical Education Unit	23,838,875.00	55,187,028.00				
Tech Prep Education	2,232,931.00	740,000,00				Educators and students preparing for high-skilled tech occupations
New Traditions	150,000.00	740,000.00				Displaced homemakers, single parents, nontraditioal students
A+ Schools	150,000.00	17,950,000.00				High school students All interested students or out-of-school youth
Missouri's community Careers System (STW)	4,600,000.00				4,600,000.00	All Interested students or out-or-school youth
Learn and Serve America	385,923.00				385,923.00	All K-12 students
Veterans' Education	437,555.00	F 000 000 55				G.I. Bill beneficiaries
Customized Training		5,020,000.00			5,020,000.00	Employers eligible for Customized Training
RSMo 178.900-178.960						
Extended Employment Sheltered Workshops		19,636,734.00			19,636,734.00	Adults with disabilities who are unable to work in a competitive setting
Individuals with Disabilities Education Act						
Missouri Transition Alliance Partnership Project	500,000.00				500,000.00	Students with disabilities transitioning to adult life.
Vocational Rehabilitation Act						
Voc Rehab	44,400,396.00	12,208,085.00				Individuals with disabilities hindered from employment
SUBTOTAL DESE	95,992,680.00	115,021,240.00	525,313.00	-	211,539,233.00	

FY 2001 Appropriation	Endonel	01-1-	0	T O 171-	FY 2001	Target
Program	Federal	State	Contract	Tax Credits	Total	Population
Department of Higher Education						
RSMo 178.637						
State Plan for Postsecondary Technical Education		77,501,633.00				Every high school graduate, employee and employer
SUBTOTAL DHE	-	77,501,633.00	-	-	77,501,633.00	
Department of Social Services 20 CFR Part 641	1			T T		
Senior Community Service Employment Program (Div Aging)	2,410,632.00				2,410,632.00	Low income, > 55 yrs.
Job Readiness/Work Experience (JOBS Program) DYS		678,355.00			678,355.00	Youth in custody of DYS
Vocational Rehabilitation Act - 20 CFR, Part 652						
Rehabilitation Services for the Blind	8,952,455.00	2,005,582.00	1,071,720.00		12,029,757.00	Severe visual impairment/blindness
PL 104-193						
FUTURES	10,486,605.00	5,660,000.00			16,146,605.00	TANF recipients leaving the program
F 1 0 (A - 1 - 1 4077						
Food Stamp Act of 1977 Missouri Employment and Training Program	12,632,170.00				12 622 170 00	Food Stamp work registrants
wissouri Employment and Training Program	12,632,170.00				12,632,170.00	Food Stamp work registrants
National School-to-Work Opportunities - PL 103-239						
Missouri Community Careers System (\$5,600,000)					-	All populations
······································						1,1,1,1,1,1
SUBTOTAL DSS	34,481,862.00	8,343,937.00	1,071,720.00	-	43,897,519.00	
Department of Corrections						
Higher Education Act of 1965, Title VIII, Part D						
Grants to States for Workplace and Community Transition						
Training for Incarcerated Youth Offenders.	348,971.00				348,971.00	Inmates under 25 yr w/ <5 yr
State Overth						
State Grants:						Inmates
DOC Vocational Training Employability Skills/Life Skills						Inmates
Missouri Vocational Enterprises	108,029.00	1,160,831.00			1,268,860.00	
SUBTOTAL DOC	457,000.00	1,160,831.00	_	_	1,617,831.00	illiliates
Department of Mental Health	431,000.00	1,100,031.00		_	1,017,031.00	
State Grants:						
Integrated Community Employment (Work in Recovery)		530,000.00			530.000.00	16-24 yrs needing job assistance
Purchase of Service		1,000,000.00				Persons with mental disabilities who desire employment
SUBTOTAL DMH	_	1,530,000.00	-	-	1,530,000.00	1
TOTAL	576,655,433.00	236,889,147.00	4,865,471.00	6,477,892.00	824,887,943.00	

MATRIX of Programs Available to Target Populations

Department of Economic Development Division of Workforce Development

	DIVISION OF	Workforce		TIT.	ı — —	1						1						
			WIA		\.\.\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\		D) (OD			14/114/			N. ITD	O				
Target	WIA Adult	WIA Youth		Job Corps	W/P-ES		DVOP	LVER	TAA	WtW	WOTC/	Customized	NJTP	Skill	METP	TANF	Work in	P&P
Population			Worker			Certification					WtW TC	Training		Dev			Recovery	
	1		1		ı													
All airing an annuad with annu																		
All citizens served with core																		
services, low income for																		
training and intensive	Х				Х													
All citizens, >16 yrs, low skill,																		
low education attainment	Х				Х													
Low income, > 55 yrs.	Х				Х										Х	Х		
Disadvantaged Youth, 16-24																		
yrs		Х		Х	Х					Х								
Youth in custody of DYS																		
Varies/pregnant & parenting																		
teens		Х			Х											Х		
Youth with Disabilities																		
High School Students																		
K-12 Students																		
L																		
Displaced homemakers, single																		
parents, nontraditional students	х				Х											Х		
Permanently laid off workers,																		
displaced homemakers	Х		Х		Х											Х	ļ	
Employees lay off connected																		
with NAFTA	х				х				Х							Х		
AVTS																		
Students/Alumni/dropouts	х	Х			х													
Veterans or spouse of 100%																		
disabled vet	Х				Х		Х	Х								Х		
G.I. Bill beneficiaries	Х				Х													
Long-term TANF recipients	Х				х					Х					Х	Х		
Food Stamp recipients, not																		
ABAWD, 18-50	х				х										х	Х		
CSTAR & TANF recipient in																		
KC, MO	х				х					Х						Х	х	
Women, 25-45 yrs, no AA	Х				Х											Х		
Women, TANF eligible	Х				х					Х					Х	Х	Х	
Persons with mental/physical																		
disabilities who desire																		
employment	Х				х													
Severe visual																		
impairment/blindness	Х				Х													
Certification of no U.S. workers																		
available for positions						Х												
Employers eligible for]	, 7
Customized Training											Х	х	Х	Х				
Employer TC for hiring from 9																		
targeted groups											Х	х	Х	Х				
Assistance to employers to]	. 7
create new jobs											Х	х	Х	Х				
Training assistance projects for																		
employers creating new jobs.											Х	х	Х	Х				
Employers training Low																		, 7
skilled/Low income in																		
distressed commmunity.					<u> </u>						х	х	х	х				
Educators and students																		
preparing for high-skilled tech																		
occupations																		
Childcare providers											Х	х	Х	Х			j	
Offenders on probation or																	İ	
parole	х				х													х
Inmates under 25 yr w/ <5 yr		Х																
Inmates																		
	1																	

MATRIX of Programs	s Available	to Targ													Voc Rehab
Target Population	Workforce Prep WC	Workplace Readiness	WIA AEL	WIA Sec 122 Youth Disc	Voc Tech	Tech Prep	New Traditions	A+ Schools	STW	Learn & Serve	Vet's Ed	DESE Customized Training	Sheltered Workshops	MOTAP	Div of Voc Rehab
				T	1	Г	1			1	1	ı	1 1		
All citizens served with core															
services, low income for															
training and intensive	x	х	x		x										
All citizens, >16 yrs, low skill, low education attainment			×												
Low income, > 55 yrs.	х	х	х	x	х										
Disadvantaged Youth, 16-24	х	х	Х		Х										
yrs															
Youth in custody of DYS	x	Х	Х	Х	Х	Х									
Varies/pregnant & parenting	1														\vdash
teens		v	v	.,	,	v	,	v	v						
Youth with Disabilities	x	Х	Х	Х	Х	Х	Х	Х	Х	Х				Х	
High School Students	 			х	х	х	х	х	х	х					+
K-12 Students	 			×	X	X	X	X	X	X					
Displaced homes as also as all				,		<u> </u>	- ^	^		<u> </u>					
Displaced homemakers, single parents, nontraditional students															
Permanently laid off workers,	x	х	х		х					<u> </u>	<u></u>				<u></u>
displaced homemakers															
Employees lay off connected	x	х	х		х										
with NAFTA															
AVTS	X	Х	Х		х										
Students/Alumni/dropouts															
Veterans or spouse of 100%	Х	Х	X		Х	Х									\vdash
disabled vet		.,	.,								.,				
G.I. Bill beneficiaries	X X	X	X		X X	X X					X				
Long-term TANF recipients	×	X	X		X	_ ^					_ ^				
Food Stamp recipients, not		^		-											
ABAWD, 18-50	x	х	x		х										
CSTAR & TANF recipient in															1
KC, MO	x	x	х		х										
Women, 25-45 yrs, no AA	Х	Х	Х		Х										
Women, TANF eligible	х	х	Х		Х										
Persons with mental/physical disabilities who desire															
employment															
Severe visual	<u> </u>		Х		Х	Х							Х		Х
impairment/blindness			v		v	v								v	
Certification of no U.S. workers	<u> </u>		Х		Х	Х							Х	Х	Х
available for positions															
Employers eligible for															
Customized Training	<u> </u>											х			
Employer TC for hiring from 9															
targeted groups												х			
Assistance to employers to															
create new jobs					ļ							х			
Training againtees assists (
Training assistance projects for employers creating new jobs.															
Employers training Low	├ ──									-		Х			+
skilled/Low income in															
distressed commmunity.												х			
Educators and students	1														
preparing for high-skilled tech															
occupations						х									
Childcare providers												Х			
Offenders on probation or															
parole	х	Х	Х		Х										$oxed{oxed}$
Inmates under 25 yr w/ <5 yr	<u> </u>		Х		ļ										
Inmates	<u> </u>		Х		<u> </u>					<u> </u>					